

Budget - 2020

Mayor and Council 41100

Capital Reserve Sum	Reserve	2,020		Total
Council Chambers	710	-		710

City Hall/Administration 41400

Capital Reserve Sum	Reserve	2,020		Total
Office Equipment	578	1,000		1,578
Tables/Chairs Replace	1,500	-		1,500
Building Fund	1,681	-		1,681

1,000

Police 42100

Capital Reserve Sum	Reserve	2,020		Total
Squad Car	5,677	5,000		10,677
Office/Lap Top/Video	615	2,000		2,615
Capital Equipment	985	-		985
Reserve Team	-	-		-

7,000

Ambulance 42153

Reserve Sum	Reserve	2,020		Total
Ambulance payment	-	-	-	-
Radio/Equipment Repla	3,337	-		3,337
Dontaed Funds	-	-		-

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City Fire 42200

Capital Reserve Sum	Reserve	2,020		Total
Vehicles	43,325	-		43,325
Dry Hydrant	-	-		-
	-	-		-
Equip/Radio Replace	66,019	-		66,019

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Building Inspections 42400

Capital Reserve Sum	Reserve	2,020		Total
Demolitions	3,000	-		3,000

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Civil Defense 42500

Capital Reserve Sum	Reserve	2,020		Total
Siren Replace/Repair	7,158	-		7,158

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Street/Parks 43100

Capital Reserve Sum	Reserve	2,020		Total
Dump Truck	12,014	6,200		18,214
Pickup Truck	752	-		752
Mower Equipment	1,221	-		1,221
Snowblower	1,416	-		1,416
Street Sweeper	3,159	-		3,159
Ditch	-	-		-
Building Fund	3,691	-		3,691
Central Park	3,812	-		3,812
Tree Reserve	-	-		-
Street Repairs/	6,971	-		6,971
Storm Sewer/Catch Bas	2,542	-		2,542

6,200

Legion Field 45100

Capital Reserve Sum	Reserve	2,020		Total
Park	-	-		-

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St. Olaf Lake Park 45200

Capital Reserve Sum	Reserve	2,020		Total
Stand/Sand/Pump Hous	2,892	-		2,892

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Library 45500

Capital Reserve Sum	Reserve	2,020		Total
Bldg Fund/Furnace	19,982	-		19,982

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Levy	14,200
TV Franchise	5800
Total	20,000

